

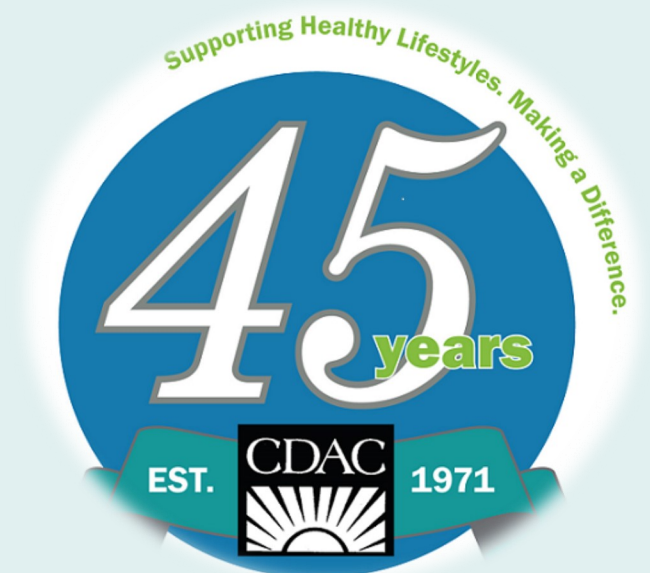
# Making a Difference Together

CDAC is the primary community behavioral health resource for substance-abuse prevention and intervention for Escambia, Santa Rosa, Okaloosa and Walton counties.

**CDAC**  
**3804 N. 9th Ave.**  
**Pensacola FL 32503**



# ANNUAL REPORT 2016



CDAC is sponsored in part by Big Bend Community Based Care and the Florida Department of Children and Families and is a United Way Partner Agency. CDAC, a community-based organization, is registered with the Florida Department of Agriculture and Consumer Services (CH2255). A copy of the official registration and financial information may be obtained from the Division of Consumer Services by calling toll-free (800-435-7352) within the state. Registration does not imply endorsement, approval, or recommendation by the state. None of your contribution goes to any professional solicitor and all of your contribution is used by CDAC in this community.



- CDAC Programs**
- School –based Prevention
    - ◆ RISE
    - ◆ ECHO
  - Community –Based Prevention
    - ◆ BOOST
    - ◆ Prevention Education
  - Case Management & Intervention
    - WFIS
    - ◆ WISE
    - ◆ FIS
  - Veterans’ Treatment Court
  - SUD Outreach
- [www.cdac.info](http://www.cdac.info)

*Coming together is the beginning.  
 Keeping together is progress.  
 Working together is success.*

Another successful year for CDAC was highlighted by the marking of our 45<sup>th</sup> anniversary. We remembered our grass root volunteer beginning in 1971, recognized the years of progress that led us to the strong organization that we are today, and celebrated with our 60 employees working together in four counties.

Our 2015 - 2016 year was very busy and productive for CDAC. We expanded our school-based prevention programs with the award of a Prevention Partnership Grant and the implementation of the ECHO program in three Escambia County high schools. Our relationship with the community and Court System was strengthened as we added the Veterans’ Treatment Court to our service array.

In keeping true to our mission *of Supporting Healthy Lifestyles*, we expanded our wellness focus for clients and the community through education and training. With the support of our Board of Directors, CDAC staff participated in personal and team health initiatives.

CDAC’s commitment to quality and improvement was once again demonstrated as we met our strategic and program goals. As you will see in our annual report, we are financially sound and invested our resources in services to more than 10,000 people.

CDAC started with a small group of people working to improve their community and we continue today with the same commitment from our Board, Staff, and Community Partners. We are proud of our achievements and honored to be a part of the continuum of behavioral health care in Northwest Florida. I would like to thank everyone for their dedication and hard work. It is because of you that CDAC was created to *Make a Difference* and I am happy to report that 45 years later we continue to do so.

*Leashia Scrivner*  
 CEO/Executive Director

## FINANCIAL SUMMARY

Year Ending June 30, 2016

<b>Total Revenue</b>	\$4,126,583
<b>Program Service Expenses</b>	\$3,317,678
<b>Support Services Expenses</b>	
Administrative Support	\$430,806
Resource Development	\$ 39,270
<b>Total Expenses</b>	\$3,787,755
<b>Change in Net Assets</b>	\$340,442
<b>Net Assets At Beginning</b>	\$2,267,167
<b>Net Assets at End</b>	\$2,987,609

To view our recent financial statements and tax returns please visit [www.cdac.info](http://www.cdac.info).

## AGENCY HIGHLIGHTS

### Supporting healthy lifestyles for.....

- ◆ **1740** students in **39** Escambia and Santa Rosa schools.
- ◆ **300** families in three low-income neighborhoods
- ◆ **1278** families, including **70** pregnant women through case management in Escambia, Santa Rosa, Okaloosa, and Walton Counties
- ◆ **1200** graduating High School Seniors at Project Graduation
- ◆ **171** community and staff members at **11** CE trainings providing **474** CEUs
- ◆ More than **9000** residents through Community Outreach



## BOARD OF DIRECTORS 2015-2016

- Andrew Raines**  
President
- Tom Lyter**  
First Vice President
- Andrea Hamilton**  
Second Vice President
- Lauren Anzaldo**  
Secretary
- Aaron Jones**  
Treasurer
- Rachael Cox**  
Member at Large
- Karen Wright**  
Past President
- Patsy Barrington**
- Burton Chesterfield, III**
- Robert G. Collins**
- Terry A. Davis**
- Charles E. Ellis, Jr.**
- Glenn Griffith**
- Aaron Jones**
- Cecil D. Lanier**
- Clara Long**
- Gregory A. Marcille**
- Bruce A. Miller**
- Maurice Moody**
- Jean T. Piecuch**
- Kismet J. Rideau**
- Brenda Sanford**
- Andrea M. Schultz**
- Dee Dee Thompkins**
- Lumon May**  
County Commission Representative
- Gerald Wingate**  
City Council Representative